**Budget Justification – Minnesota Subcontract**

1. **Senior/Key Personnel**

Christopher Uggen, Ph.D., Co-PI, is Regents Professor of Sociology in the College of Liberal Arts, Law School, and School of Public Affairs. Dr. Uggen will participate in regularly schedule team meetings, contribute to design and analysis planning, supervise graduate and undergraduate research assistants and will co-author publications and presentations. He will dedicate 5 percent effort in Years 1 and 2 to the project.

1. **Other Personnel**

One Advanced Graduate Research Assistant will be hired to assist in developing study codebooks, coding data, and running analyses under the supervision of Professors Uggen at Minnesota in collaboration with Professors Larson (Hamline) and Santaularia (Washington). We have identified an outstanding candidate for this position (Christopher Robertson), who will be an important member of the team. The Graduate Research Assistant will dedicate 6 academic person months in each year. The graduate research assistant will serve as day-to-day project manager, conducting interviews and leading our interview recruitment efforts, in addition to co-authoring publications and presentations.

One Undergraduate Research Assistant will be hired to assist Professor Uggen and the Graduate Research Assistant with participant screening and recruitment, data management, administrative tasks, preparation of manuscripts and presentations, editing, preparing files for transcription and analysis in NVivo (qualitative analysis software). In previous projects, the undergraduate assistant has been invited to participate in presentations and publications.

\*Base salaries listed are for the current University appointment. Calculation of the amount of salary required in each budget period included 3% inflation effective July 1 of each fiscal year, prorated to the budget period, and adjusted if appointment is less than 100%.

Fringe benefits are calculated using approved rates for FY23:faculty/academic 36.8%, civil service 32.0%, grad students 24.1%. In addition to the 24.1% for health coverage, graduate research assistant receive mandatory tuition remission in the amount of $21.69 per academic year hour worked.

1. **Travel**

*Conference Travel* is requested for research staff to attend two professional conferences such as the American Public Health Association, the American Sociological Association, the American Society of Criminology, the Society for Epidemiologic Research, and the Society for the Advancement of Violence and Injury Research, to disseminate results and stay current in the field. All team members will attend such conferences, but we anticipate that the graduate research assistant will use these funds. Travel costs are estimated as follows:

Airfare $ 400

Registration Fees $ 150

Lodging $ 300 ($150/night x 2 nights)

Outside Meals/Incidentals $ 150 ($50/day x 3 days)

Total $ 1,000 x 2 trips = $1,000 per year

1. **Other Direct Costs**

Computer Services:

No additional costs.

Other Direct Costs:

None.

**E. Indirect Costs**

The Fund for a Safer Future permits institutions of higher education to receive an indirect cost rate of 10% of modified total direct costs. Modified total direct costs involve total direct costs less third party consulting or subcontract expenses, sub-awards, data acquisition, and tuition. Indirect costs are calculated using the University of Minnesota’s federally-negotiated rate of 55% of modified total direct costs (MTDC) for organized research. For the purposes of this proposal, the MTDC base is equal to total direct costs less graduate student tuition remission.